STATEMENT OF ACHIEVEMENTS 2006

- APA grades of adequate/satisfactory for services.
- Staying Safe good overall.

Outcomes

- (a) Staying Safe
 - More children in need being assessed.
 - Numbers of referrals.
 - Numbers of assessments.
 - More children with disabilities being assessed by social care and occupational therapists.
 - Numbers of assessments.
 - Increase in family support services.

(b) Achieving Economic Well Being

- Increase in suitable accommodation and support for care leavers.
- Decrease in numbers of families housed in bed & breakfast.

• Service Management/Performance Management

- APA grade for capacity to improve adequate with no caveats.
- C&YP Plan mid year review performance on track and satisfactory.

Workforce Capacity

- Social workers above current establishment target.
- Effective Workforce Strategy for "children's social care" in place and connected as 1 of the 4 priorities for the wider workforce strategy.

Performance Management

• Internal and External assessments of performance management – all point to going in the right direction. Performance Improvement plans in place.

- Prince 2 disciplines for improvement plan quality assured and in place.
- Performance Data Management and Performance Team now on sound basis for IPC reporting February/March 2007.
- Directorate and Service Plans for 2007/08 regarded as good standard and will enable performance monitoring.
- Performance Management system agreed and reporting arrangements in place.